

## INDICATORS HOME AFFAIRS

Area	Indicator	Definition	Calculation	Baseline	Sources	Benchmark with EU or Balkan Countries	Comments
Police	<b>CRIME RATE</b>	Ratio of crimes in the RNM territory over the population per year.  <i>(Crimes included in the calculation: Intentional homicide, attempted intentional homicide, assault, kidnapping, sexual violence, rape; robbery)</i>	Number of offenses in one year divided by the number of inhabitants of RNM x 100.000.	<b>Baseline:</b> (1.21 + 2.7 + 7.14 + 0.34 + 4.92 + 1.69 + 20.11) = <b>38.1 crime / 100,000 inhabitants in 2017</b>  (0.82 + 2.8 + 8.35 + 0.48 + 5.5 + 1.74 + 11.97) = <b>31.66 crime / 100,000 inhabitants in 2016</b>  (1.01 + 2.27 + 7.44 + 0.53 + 5.8 + 1.98 + 13.44) = <b>32.47 crime / 100,000 inhabitants in 2015</b>	<a href="http://appsso.eurostat.ec.europa.eu/nui/show.do?dataset=crim_off_cat&amp;lang=en">http://appsso.eurostat.ec.europa.eu/nui/show.do?dataset=crim_off_cat&amp;lang=en</a> (Select: North Macedonia; unit: per hundred thousand inhabitants; following crime types: intentional homicide, attempted intentional homicide, assault, kidnapping, sexual violence, rape; robbery) Sum the values provided for the 7 crime types for the given year.	The indicator is difficult to be benchmarked because of the differences in the crime codes.	According to Eurostat, each country establishes its own criminal laws, defines crimes, and governs legal proceedings and justice reactions. For these reasons, <b>the basic data and how it is collected are different in each country. These differences mean it may not be relevant or valid to compare figures between authorities or between countries</b>  <a href="https://ec.europa.eu/eurostat/web/crime/methodology">https://ec.europa.eu/eurostat/web/crime/methodology</a>
	<b>POLICE OFFICERS RATE</b>	Ratio of police officers over the population of RNM per year.	Number of police officers in the reference year divided by the number of inhabitants x 100.000.	<b>Baseline:</b> 467.48 police officers / 100,000 inhabitants in 2015  463.14 police officers / 100,000 inhabitants in 2016	<a href="https://ec.europa.eu/eurostat/data/database?node_code=crim_just_job">https://ec.europa.eu/eurostat/data/database?node_code=crim_just_job</a> (Select: Database by themes / Population and social conditions / Crime and criminal justice / Persons in the criminal justice system / Personnel in the criminal justice system by sex -	<b>Baseline (2016): EU28: 324 police officers / 100.000 inhabitants in 2016</b> <a href="https://ec.europa.eu/eurostat/statistics-explained/index.php?title=Police,_court_and_prison_personnel_statistics">https://ec.europa.eu/eurostat/statistics-explained/index.php?title=Police,_court_and_prison_personnel_statistics</a> <b>Sweden:</b>	

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				470.7 police officers 100,000 inhabitants in 2017	number and rate for the relevant sex group; Open the table and select: police officers; total sex; per 100.000 inhabitants)	<p>204.19 police officers 100,000 inhabitants in 2015</p> <p>203.28 police officers 100,000 inhabitants in 2016</p> <p><b>197.51 police officers 100,000 inhabitants in 2017</b></p> <p><b>Germany:</b></p> <p>301.69 police officers 100,000 inhabitants in 2015</p> <p>297.31 police officers 100,000 inhabitants in 2016</p> <p><b>298.84 police officers 100,000 inhabitants in 2017</b></p> <p><b>Slovenia:</b></p> <p>345.49 police officers 100,000 inhabitants in 2015</p> <p>346.82 police officers 100,000 inhabitants in 2016</p> <p><b>347.07 police officers 100,000 inhabitants in 2017</b></p> <p><b>Montenegro:</b></p> <p>645.4 police officers 100,000 inhabitants in 2015</p> <p>635.15 police officers 100,000 inhabitants in 2016</p> <p><b>657.63 police officers 100,000 inhabitants in 2017</b></p>	

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						<p><b>Albania:</b>  336.86 police officers  100,000 inhabitants in 2015  367.05 police officers  100,000 inhabitants in 2016  <b>370.26 police officers /  100,000 inhabitants in  2017</b></p> <p>Statistical database available  at EU MSs level (but no  EU28 average is published  at the following link:  <a href="https://ec.europa.eu/eurostat/data/database?node_code=crim_just_job">https://ec.europa.eu/eurostat/  /data/database?node_code=  crim_just_job</a>  (Select: Database by  themes / Population and  social conditions / Crime  and criminal justice /  Persons in the criminal  justice system Open the  table / Personnel in the  criminal justice system by  sex – number and rate for  the relevant sex group; and  select: police officers; sex  total; per hundred thousand  inhabitants)</p>	

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	<b>PUBLIC BUDGET EXPENDITURE ON PUBLIC ORDER AND SECURITY OVER GDP</b>	Percentage of budget expenditure on Public Order and Security over the GDP per year.	Budget expenditure on Public Order and Security in the reference year divided by the GDP (current prices) x 100.	<p>Numerator: public expenditure on public order and security; 12,000million dinars in 2018</p> <p>Denominator: GDP: 660,308million dinars in 2018</p> <p><b>Baseline:</b> (12,000million / 660,308million) * 100 = <b>1,81% GDP for 2018</b></p>	<p>Numerator: (Citizen Budget 2018) <a href="https://www.finance.gov.mk/files/GB_2018_EN.pdf">https://www.finance.gov.mk/files/GB_2018_EN.pdf</a> (page 7)</p> <p>Denominator: SSO (GDP) <a href="http://makstat.stat.gov.mk/PXWeb/pxweb/en/MakStat/MakStat_BDP_BDPInvesGocisni_BDPsporedESS2010/175_NacSmA_Mk_04RasGod_01_ml.px/table/tableViewLayout2/?rxid=46ee0f64-2992-4b45-a2d9-cb4e5f7ec5ef">http://makstat.stat.gov.mk/PXWeb/pxweb/en/MakStat/MakStat_BDP_BDPInvesGocisni_BDPsporedESS2010/175_NacSmA_Mk_04RasGod_01_ml.px/table/tableViewLayout2/?rxid=46ee0f64-2992-4b45-a2d9-cb4e5f7ec5ef</a> (Select: gross domestic product; current price; year)</p>	<p><b>Baseline EU28:</b> <b>1.7 % in 2017</b> 1.7 % in 2016 1.7 % in 2015</p> <p>(Select: Government statistics / Government finance statistics / Annual government finance statistics / General government expenditure by function (COFOG); Open the table and select: Sector: general government; COFOG: public order and safety; unit: % of GDP; National accounts indicator: total general government expenditure)</p> <p>(No data in Eurostat for Balkan countries.)</p>	<p>The MoF publishes every year (2017 and 2018, still waiting for 2019) the Citizen Budget where it is possible to found the expenditure for "Public Order and Security", but without knowing what is the real content of this functional area. As well, MoF publishes the <b>Quarterly Economic Report</b> (<a href="https://finance.gov.mk/en/node/5618">https://finance.gov.mk/en/node/5618</a>), where it is included: -Budget expenditures according to the economic classification and -Expenditures by budget users.</p>
	<b>TRUST IN THE POLICE</b>	Level of trust in the police	Survey elaborated by the EC (Eurobarometer, last one 06/2019) on the question: <i>How much trust you have in the police? Tend to trust; Tend not to trust.</i>	<p><b>Trust police=48% (June 2019)</b></p> <p>44 % in 2018 March</p>	<p><a href="https://ec.europa.eu/commission/communication/publicopinion/index.cfm/Chart/getChart/theMeKy/18/groupKy/88#p=1&amp;search=polic%20">https://ec.europa.eu/commission/communication/publicopinion/index.cfm/Chart/getChart/theMeKy/18/groupKy/88#p=1&amp;search=polic%20</a></p>	<p><b>EU28:</b> <b>72 % in 2019 (June)</b> 73 % in 2018 (March)</p> <p><b>Albania:</b> <b>43 % in 2019 (June)</b> 50 % in 2018 (March)</p>	<p>For the methodology of the survey: <a href="http://ec.europa.eu/commission/communication/publicopinion/index.cfm/ResultDoc/download/DocumentKy/83548">http://ec.europa.eu/commission/communication/publicopinion/index.cfm/ResultDoc/download/DocumentKy/83548</a></p>

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					(Select year and country on the diagram to show the values)	<p><b>Montenegro:</b> 53 % in 2019 (June) 60 % in 2018 (March)</p> <p><b>Serbia:</b> 54 % in 2019 (June) 53 % in 2018 (March)</p> <p><a href="https://ec.europa.eu/commission/communication/publicopinion/index.cfm/Chart/getChart/theMeKy/18/groupKy/88#p=1&amp;search=police%20">https://ec.europa.eu/commission/communication/publicopinion/index.cfm/Chart/getChart/theMeKy/18/groupKy/88#p=1&amp;search=police%20</a></p> <p>(Select year and country on the diagram to show the values)</p>	
	<b>CONVICTION RATE</b> (Money laundering and financing terrorism)	Percentage of offenders convicted over the accused per year.	Number of offenders convicted at the end of the trial divided by the number of accused by the public prosecutor in one year x 100.			N/A	For the calculation it is necessary a special query to ACMIS. IT Programme under elaboration.
	<b>CONVICTION RATE</b> (Trafficking in Human Beings and Illegal Migration)	Percentage of offenders convicted over the accused per year.	Number of offenders convicted at the end of the trial divided by the number of accused by the public prosecutor in one year x 100.			N/A	For the calculation it is necessary a special query to ACMIS. IT Programme under elaboration.

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	<b>CONVICTION RATE</b> <i>(Terrorism and countering violent extremism)</i>	Percentage of offenders convicted over the accused per year.	Number of offenders convicted at the end of the trial divided by the number of accused by the public prosecutor in one year x 100.			N/A	For the calculation it is necessary a special query to ACMIS. IT Programme under elaboration.
	<b>CONVICTION RATE</b> <i>(Drugs)</i>	Percentage of offenders convicted over the accused per year.	Number of offenders convicted at the end of the trial divided by the number of accused by the public prosecutor in one year x 100.			N/A	For the calculation it is necessary a special query to ACMIS. IT Programme under elaboration.
Money laundering and financing terrorism	<b>PREVENTION EFFICIENCY RATE</b>	Percentage of STRs identified by the Financial Intelligence Office (FIO) as money laundering over the STRs referred by private sector.	Number of Suspicious Transaction Reports (STR) received by the Financial Intelligence Office (FIO) and identified as money laundering divided by the number of STR referred by private sector x 100.		<a href="https://ws-askmk.ufr.gov.mk/logon.html/">https://ws-askmk.ufr.gov.mk/logon.html/</a>	N/A	Data of some EU Member states are available within the publication "Money laundering in Europe" Eurostat in relation to 2007 and 2008. Still, no fresher data or publication is available. <a href="https://ec.europa.eu/eurostat/documents/3888793/5846749/KS-RA-10-003-EN.PDF/d6540680-3944-4c22-9b8b-8109ec0b6d92">https://ec.europa.eu/eurostat/documents/3888793/5846749/KS-RA-10-003-EN.PDF/d6540680-3944-4c22-9b8b-8109ec0b6d92</a>  It is needed to organise a meeting with the FIO to fix the data availability, relevance and

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							sustainability. Financial Intelligence Office (Ministry of Finance) (+389) 2 3297 691
	<b>TRANSACTIONS MONITORING SYSTEM EFFICIENCY RATE</b>	Percentage of cases initiated by law enforcement over STRs sent by the FIO.	Number of cases initiated by law enforcement authorities divided by the total number of STRs referred by the FIO x 100.		<a href="https://ws-askmk.ufr.gov.mk/logon.html/">https://ws-askmk.ufr.gov.mk/logon.html/</a>	N/A	Data of some EU Member states are available within the publication "Money laundering in Europe" Eurostat in relation to 2007 and 2008. Still, no fresher data or publication is available. <a href="https://ec.europa.eu/eurostat/documents/3888793/5846749/KS-RA-10-003-EN.PDF/d6540680-3944-4c22-9b8b-8109ec0b6d92">https://ec.europa.eu/eurostat/documents/3888793/5846749/KS-RA-10-003-EN.PDF/d6540680-3944-4c22-9b8b-8109ec0b6d92</a>  It is needed to organise a meeting with the FIO to fix the data availability, relevance and sustainability. Financial Intelligence Office (Ministry of Finance) (+389) 2 3297 691
Financial Investigation	<b>FINANCIAL INVESTIGATION RATE</b>	Percentage of persons under financial investigations over	Number of persons under financial investigations divided by the number of			N/A	Julia POPOVSKA of the Criminal Intelligence Unit should provide the data

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ns and Property Confiscation		the persons investigated for organised crime.	persons investigated for organised crime x 100.				for the activities implemented by them.
	<b>FINANCIAL INVESTIGATION EFFICIENCY RATE</b>	Percentage of financial investigations finalised with identification of assets to be seized over the started financial investigations.	Number of financial investigations finalised with identification of assets to be seized divided by the number of started financial investigations x 100.			N/A	<b>Julia POPOVSKA of the Criminal Intelligence Unit should provide the data for the activities implemented by them.</b>
	<b>ASSETS RECOVERY RATE</b>	Ratio of assets recovered over prejudice caused by crimes.	Amount of assets recovered (value of goods) divided by the amount (value of) total prejudice caused by crimes as established by court x 100.			N/A	There is no possibility to calculate the baseline, and no consistency in collecting the needed data. It is possible, but not done in the present. No communication between the Courts and the Agency.  Could be needed to change the indicator and refer to number of confiscated assets.  Agency for Management of Confiscated Assets - Arita HAJDIEVA (+38 976 455 926)



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Trafficking in Human Beings and Illegal Migration	Rate of THB victims	Number of THB victims per 100,000 inhabitants. Number of formally identified / formally confirmed victims of human trafficking 100,000 inhabitants (by: nationality, gender, age and form of exploitation) OK, there is an internal database under Mr Markudov	Number of formally identified and confirmed victims of human trafficking divided by total North Macedonian population at the end of the year and multiplied by 100,000. Data disaggregated by nationality (Macedonian or foreigners), gender, age and form of exploitation) OK, there is an internal database under Mr Markudov	Total 9/2,077,132 x 100,000 = 0.43 victims/100,000 inhabitants  Female 9/2,077,132 x 100,000 = 0.43 victims/100,000 inhabitants  Foreign 1/2,077,132 x 100,000 = 0.05 victims/100,000 inhabitants  Under 18 yo 6/2,077,132 x 100,000 = 0.29 victims/100,000 inhabitants  Sexually exploited 7/2,077,132 x 100,000 =	Numerator: Internal database of the Mol – Department for suppression of Organised and Serious Crimes Contact person: Ljupcho Markudov, e mail: <a href="mailto:ljupcho.markudov@moi.gov.mk">ljupcho.markudov@moi.gov.mk</a>  Denominator: <a href="http://makstat.stat.gov.mk/PXWeb/pxweb/en/MakStat/MakStat_Naselenie_ProcenkiNaselenie/115_Popis_RM_1Star_Dec_eng.px/?rxid=46ee0f64-2992-4b45-a2d9-cb4e5f7ec5ef">http://makstat.stat.gov.mk/PXWeb/pxweb/en/MakStat/MakStat_Naselenie_ProcenkiNaselenie/115_Popis_RM_1Star_Dec_eng.px/?rxid=46ee0f64-2992-4b45-a2d9-cb4e5f7ec5ef</a> Select Age, year, Total		

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				0.33 victims/100,000 inhabitants			
	<b>Rate of proactive investigations</b>	Rate of identified victims as a result of a proactive investigation	Number of investigations started without a report of the victim or of a person close to the victim divided by the total number of formally identified and confirmed victims of human trafficking x 100	4/9 x100 in 2018, i.e. 44%	Numerator: Internal database of the Mol – Department for suppression of Organised and Serious Crimes  Denominator: Numerator: Internal database of the Mol – Department for suppression of Organised and Serious Crimes		
Border Management	<b>BORDER CONTROL EFFICIENCY RATE</b>	Ratio of people irregularly crossing the border and detected by the patrol border police in the green border over the	Efficiency of the border control – This indicator is calculated by dividing the number of people irregularly crossing	78% (2017)	Data from the database of the border police	N/A	

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		people crossing the border and either found inside the country or in the area patrolled by the border police.	the border and detected by the patrol border police in the green border (3218 in 2017) divided by the total number of people crossing the border and either found inside the country or in the area patrolled by the border police (4129 in 2017). by the border police x 100.				
Counterterrorism and countering violent extremism	<b>RATE OF REGISTERED VIOLENT RADICALISED PERSONS</b>	Percentage of violent radicalised persons over inhabitants.	Number of registered violent radicalised persons in one year divided by the number inhabitants x 100.000.			N/A	<b>The National Coordination for Counterterrorism and Combating Violent Extremism (NCCVECT) is to be contacted. However, there are not statistical data</b>
Drugs	<b>RATE OF IDENTIFIED DRUGS CONSUMERS</b>	Percentage of registered drugs consumers over population.	Number of registered drugs consumers in one year divided by the number of inhabitants x 100.000.			Proportion of adults (15 – 64 years) population using <b>cannabis</b> : - In last year (2017): 7.2 % - In lifetime: 26.3 %	In the publication “Social Welfare for Children, Juveniles and Adults” 2017 by the SSO, the only reference to drugs is T-04: Juvenile recipients of social welfare by registration

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						<p>Proportion of adults (15 – 64 years) population using <b>cocaine</b>:</p> <ul style="list-style-type: none"> <li>- In last year (2017): 1.1 %</li> <li>- In lifetime: 5.1 %</li> </ul> <p>Proportion of young adults (15 – 34 years) population using <b>cannabis</b>:</p> <ul style="list-style-type: none"> <li>- In last year (2017): 14.1 %</li> </ul> <p>Proportion of young adults (15 – 34 years) population using <b>cocaine</b>:</p> <ul style="list-style-type: none"> <li>- In last year (2017): 1.9 %</li> </ul> <p><a href="http://www.stat.gov.mk/PrikaziPoslednaPublikacija_en.aspx?id=22">http://www.stat.gov.mk/PrikaziPoslednaPublikacija_en.aspx?id=22</a></p> <p><a href="http://www.emcdda.europa.eu/system/files/publications/8585/20181816_TDAT18001_ENN_PDF.pdf">http://www.emcdda.europa.eu/system/files/publications/8585/20181816_TDAT18001_ENN_PDF.pdf</a></p> <p>NOTE: the indicator is not exactly the same as the one defined for Macedonia.</p>	<p>status- Children abusing drugs and other psychotropic substances.</p> <p><a href="http://www.stat.gov.mk/PrikaziPoslednaPublikacija_en.aspx?id=22">http://www.stat.gov.mk/PrikaziPoslednaPublikacija_en.aspx?id=22</a></p> <p><b>The Ministry of Health-Institute of Public Health of the RNM. - Centre for Statistical Processing of Health Data is to be contacted to verify whether they have better data.</b></p>
	<b>DRUG IMPLICATION RATE IN CRIMINAL OFFENCES</b>	Percentage of people convicted/imprisoned for different types of crime and is drug addicted over convicted population.	Number of people convicted for different types of crime and is drug addicted in one year divided by the total number of convicted persons in		Ministry of Justice – Penitentiary Institution	N/A	This indicator with this formulation might be difficult to be calculated. It seems that such a data is not collected

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			the reference year x 100.				
	<b>RATE OF DRUGS CONFISCATED ASSETS</b>	Proportion of confiscated assets from drugs traffickers over drugs traffickers from whom assets were confiscated.	Amount of confiscated assets from drugs traffickers in one year divided by the number of drugs traffickers from whom assets were confiscated in one year x 100.			N/A	This indicator with this formulation might be difficult to be calculated. It seems that such a data is not collected